FISCAL YEAR 2027

MARK UP
HOUSE BILL 2002
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
(Book 3 of 3)

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

Department of Elementary and Secondary Education
Office of Childhood – School Age Afterschool Program

Page 680 **Section 2.325**

This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21st Century Community Learning Center Program.

Legal Basis: Child Care and Development Block Grant Act of 2014 and Every Student Succeeds Act Title IV Part B
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Child Care and Development Block Grant Federal Fund (1168)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reallocation in: $4,300,000 FED PSD reallocated from Missouri After School Network

Governor:
Same as Department – no additional core changes

House:
Core reduction: ($350,000) GR PSD reduction to eliminate the Urban Afterschool Program

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.325												
School Age Afterschool Program - 110140B												
Core												
General Revenue	**350,000**	**0.00**	**339,500**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**	**0**	**0.00**
Program-Specific	350,000	0.00	339,500	0.00	350,000	0.00	350,000	0.00	350,000	0.00	0	0.00
Federal Funds	**21,577,583**	**0.00**	**21,577,583**	**0.00**	**17,277,736**	**0.00**	**21,577,736**	**0.00**	**21,577,736**	**0.00**	**21,577,736**	**0.00**
Expense & Equipment	129,800	0.00	143,022	0.00	129,953	0.00	129,953	0.00	129,953	0.00	129,953	0.00
Program-Specific	21,447,783	0.00	21,434,561	0.00	17,147,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00
Total	**$21,927,583**	**0.00**	**$21,917,083**	**0.00**	**$17,627,736**	**0.00**	**$21,927,736**	**0.00**	**$21,927,736**	**0.00**	**$21,577,736**	**0.00**
Total - School Age Afterschool Program	**$21,927,583**	**0.00**	**$21,917,083**	**0.00**	**$17,627,736**	**0.00**	**$21,927,736**	**0.00**	**$21,927,736**	**0.00**	**$21,577,736**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care After School

Page 691 **Section 2.325**

This section provides funding for before and after school programs, provided that such funds shall be awarded through a competitive grant process.

Legal Basis: Child Care and Development Block Grant Act of 2014 and Every Student Succeeds Act Title IV Part B
Funding Source: General Revenue (1101) and Early Childhood Development, Education and Care Fund (1859)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.325												
Cc After School - 110221B												
Core												
General Revenue	**7,398,064**	**0.00**	**7,176,122**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**
Program-Specific	7,398,064	0.00	7,176,122	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00
Other Funds	**295,399**	**0.00**	**286,537**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**
Expense & Equipment	295,399	0.00	6,397	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
Program-Specific	0	0.00	280,140	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$7,693,463**	**0.00**	**$7,462,659**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**
Total - Cc After School	**$7,693,463**	**0.00**	**$7,462,659**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Huntsville Library

Page 116

This section provides funding to a library in Huntsville, MO for repair or replacement of an elevator.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:

Core reduction: ($250,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.326												
Huntsville Library - 110273B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Huntsville Library	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri After School Network

Page 686

This section provides funding for an afterschool network program that supports and advocates for high-quality afterschool programs statewide in Missouri.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reallocation out: ($4,300,000) FED PSD reallocated to School Age Afterschool Program

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.326												
MO After School Network - 110260B												
Core												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**4,300,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	4,300,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,300,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - MO After School Network	**$0**	**0.00**	**$0**	**0.00**	**$4,300,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Comprehensive Systems

Page 663

This section would provide funding to expand the scope of the Missouri early care and education system by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family-centered strategies.

Legal Basis: 42 U.S.C. 701(a)(3)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($894,878) FED PSD reduction from grant expiring

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.330												
Early Child Comprenhensive Sys - 110136B												
Core												
Federal Funds	**792,643**	**0.00**	**77,989**	**0.00**	**894,878**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	1,746	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	792,643	0.00	76,243	0.00	894,878	0.00	0	0.00	0	0.00	0	0.00
Total	**$792,643**	**0.00**	**$77,989**	**0.00**	**$894,878**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Early Child Comprenhensive Sys	**$792,643**	**0.00**	**$77,989**	**0.00**	**$894,878**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Quality Initiatives

Page 715 **Section 2.330**

This section provides funding to enhance child care health and safety practices and provides outreach to child care providers. Health professionals from local public health agencies provide training and consultation to child care providers and health promotion education to children in child care settings across the state.

Legal Basis: Federal Regulation 45 CFR 98.10 and Sections 161.215, 208.044, 208.046 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Child Care and Development Block Grant Federal Fund (1168)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($21,383) GR E&E

House:
Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.330												
Child Care Quality Initiatives - 110143B												
Core												
General Revenue	**6,257,353**	**0.00**	**6,069,632**	**0.00**	**6,257,353**	**0.00**	**6,257,353**	**0.00**	**6,235,970**	**0.00**	**6,235,970**	**0.00**
Expense & Equipment	106,913	0.00	135,228	0.00	106,913	0.00	106,913	0.00	85,530	0.00	85,530	0.00
Program-Specific	6,150,440	0.00	5,934,404	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00
Federal Funds	**37,379,257**	**0.00**	**33,016,013**	**0.00**	**48,978,431**	**0.00**	**48,978,431**	**0.00**	**48,978,431**	**0.00**	**48,978,431**	**0.00**
Expense & Equipment	4,548,289	0.00	12,582,825	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00
Program-Specific	32,830,968	0.00	20,433,188	0.00	44,430,142	0.00	44,430,142	0.00	44,430,142	0.00	44,430,142	0.00
Total	**$43,636,610**	**0.00**	**$39,085,645**	**0.00**	**$55,235,784**	**0.00**	**$55,235,784**	**0.00**	**$55,214,401**	**0.00**	**$55,214,401**	**0.00**
Total - Child Care Quality Initiatives	**$43,636,610**	**0.00**	**$39,085,645**	**0.00**	**$55,235,784**	**0.00**	**$55,235,784**	**0.00**	**$55,214,401**	**0.00**	**$55,214,401**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Wonderschool

Page 737 **Section 2.331**

This section provides funding for the implementation of a program to support child care providers across the state of Missouri, with funding to support: recruitment and licensing of new child care providers to increase access to quality child care for families statewide; business optimization, training, and sustainability support for existing child care providers to enhance program quality and operations; development of digital resources for providers, including professional business websites with tools for enrollment management, invoicing, expense reporting, and parent communications; and provision of in-person community-building events, personalized coaching, marketing assistance, and enrollment in training programs designed to improve business operations for child care providers.

Legal Basis: House Bill 2
Funding Source: Child Care and Development Block Grant Federal Fund (1168)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,000,000) FED E&E reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes; see corresponding New Decision Item to restore E&E funding as PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.331												
Wonderschool - 110256B												
Core												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Wonderschool - NOP.HS.084												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**
Total - Wonderschool	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy

Page 696 **Section 2.335**

The purpose of this section is to improve the quality of early childhood development targeting primarily low-income families and families with children under age three, to ensure these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and reduce the potential for child abuse and neglect. This section was known as the Purchase of Child Care in the FY 2022 budget cycle.

Legal Basis: Federal Regulation 45 CFR 98.10 and Section 161.215, 208.044, and 208.046 RSMo.
Funding Source: General Revenue (1101), Child Care and Development Block Grant Federal Fund (1168), and Early Childhood Development, Education and Care Fund (1859)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($121,972,619) FED PSD reduction of Child Care and Development Block Grant Federal Fund that was one-timed at the Federal level; see corresponding New Decision Item to replace funding with General Revenue

Governor:
Same as Department – no additional core changes

House:
Core reduction: ($16,627,030) GR PSD reduction to eliminate provider rate enhancements

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.335												
Child Care Subsidy - 110145B												
Core												
General Revenue	**16,627,030**	**0.00**	**16,128,219**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**0**	**0.00**
Program-Specific	16,627,030	0.00	16,128,219	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	0	0.00
Federal Funds	**143,659,275**	**0.00**	**144,768,178**	**0.00**	**265,631,894**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**
Expense & Equipment	0	0.00	1,142,773	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	143,659,275	0.00	143,625,405	0.00	265,631,894	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00
Other Funds	**5,387,924**	**0.00**	**5,387,923**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**
Program-Specific	5,387,924	0.00	5,387,923	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00
Total	**$165,674,229**	**0.00**	**$166,284,320**	**0.00**	**$287,646,848**	**0.00**	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**	**$149,047,199**	**0.00**
CC Subsidy GR Replace of CCDF - NOP.11B.010												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**121,972,619**	**0.00**	**121,972,619**	**0.00**	**95,666,468**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	121,972,619	0.00	121,972,619	0.00	95,666,468	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$121,972,619**	**0.00**	**$121,972,619**	**0.00**	**$95,666,468**	**0.00**
DESE was appropriated one-time Child Care Development Block Grant funding (CCDF) in FY 2026 in House Bill 2 Sections 2.365 and 2.370 to continue the Child Care Subsidy program at the 100th percentile for infants/toddler and 65th percentile for preschool and school age children. The one-time CCDF funding will be exhausted and needs to be replaced with another funding source in FY27 to allow for the continuation of the Child Care Subsidy Program at the current level for eligible families.												
ECDEC Spending Authority - NOP.GV.020												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**17,150,480**	**0.00**	**17,150,480**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	17,150,480	0.00	17,150,480	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$17,150,480**	**0.00**	**$17,150,480**	**0.00**
Total - Child Care Subsidy	**$165,674,229**	**0.00**	**$166,284,320**	**0.00**	**$287,646,848**	**0.00**	**$287,646,848**	**0.00**	**$304,797,328**	**0.00**	**$261,864,147**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Discretionary

The department was paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This section increased subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Federal Regulation 45 CFR 98.10 and Section 161.215, 208.044, and 208.046 RSMo.
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.340												
Cc Subsidy Discretionary - 110224B												
Core												
Federal Funds	**49,561,122**	**0.00**	**21,188,817**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	49,561,122	0.00	21,188,817	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$49,561,122**	**0.00**	**$21,188,817**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Cc Subsidy Discretionary	**$49,561,122**	**0.00**	**$21,188,817**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Children's Division

Page 707 **Section 2.340**

The purpose of this section is to assist families with breaking the cycle of poverty and achieving self-sufficiency by providing access to affordable care for their children. The program provides financial assistance for child care services through the payment of full or partial child care costs for eligible families based on a sliding scale fee system. Providing child care prevents children from being left in inappropriate, unsafe, and unsupervised environments.
This section was known as Child Care Subsidy in the FY 2022 budget cycle.

Legal Basis: Federal Regulation 45 CFR 98.10 and Section 161.215, 208.044, and 208.046 RSMo.
Funding Source: General Revenue (1101), Child Care and Development Block Grant Federal Fund (1168), and Early Childhood Development, Education and Care Fund (1859)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($21,512,625) FED PSD reduction of one-time funds added in the FY2026 budget
Core reduction: ($17,978,323) FED PSD reduction of Child Care and Development Block Grant Federal Fund that was one-timed at the Federal level; see corresponding New Decision Item to replace funding with General Revenue

Governor:
Same as Department – no additional core changes

House:
Core reduction: ($5,836,137) GR PSD reduction to eliminate provider rate enhancements

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.340												
Child Care Sub Chldrns Div - 110146B												
Core												
General Revenue	**5,836,137**	**0.00**	**5,661,053**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**0**	**0.00**
Program-Specific	5,836,137	0.00	5,661,053	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	0	0.00
Federal Funds	**31,605,343**	**0.00**	**45,471,011**	**0.00**	**71,096,291**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**
Program-Specific	31,605,343	0.00	45,471,011	0.00	71,096,291	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00
Other Funds	**1,891,177**	**0.00**	**1,891,158**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**
Program-Specific	1,891,177	0.00	1,891,158	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00
Total	**$39,332,657**	**0.00**	**$53,023,221**	**0.00**	**$78,823,605**	**0.00**	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**	**$33,496,520**	**0.00**
CC Subsidy GR Replace CCDF CD - NOP.11B.011												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**17,978,323**	**0.00**	**17,978,323**	**0.00**	**15,212,082**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	17,978,323	0.00	17,978,323	0.00	15,212,082	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$17,978,323**	**0.00**	**$17,978,323**	**0.00**	**$15,212,082**	**0.00**
DESE was appropriated one-time Child Care Development Block Grant funding (CCDF) in FY 2026 to continue the Child Care Subsidy program at the 100th percentile for infants/toddler and 65th percentile for preschool and school age children. The one-time CCDF funding will be exhausted and needs to be replaced with another funding source to allow for the FY27 continuation of the Child Care Subsidy Program at the current level.												
Total - Child Care Sub Chldrns Div	**$39,332,657**	**0.00**	**$53,023,221**	**0.00**	**$78,823,605**	**0.00**	**$57,310,980**	**0.00**	**$57,310,980**	**0.00**	**$48,708,602**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Children's Division Discretionary

The department was paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This increased subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Federal Regulation 45 CFR 98.10 and Section 161.215, 208.044, and 208.046 RSMo.
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.343												
Cc Subsidy Cd Discretionary - 110225B												
Core												
Federal Funds	**5,199,824**	**0.00**	**4,280,631**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	5,199,824	0.00	4,280,631	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$5,199,824**	**0.00**	**$4,280,631**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Cc Subsidy Cd Discretionary	**$5,199,824**	**0.00**	**$4,280,631**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
DFS/DMH Public Placement Fund

Page 576 **Section 2.345**

This section provides reimbursement to school districts for the educational costs of students placed within a non-domicile school district by a state agency or court. This program calculates the educational costs of these non-domicile students, minus any educational revenues to determine the excess cost associated with serving these students. Districts are reimbursed for the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount.

Legal Basis: Section 167.126.4 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.345												
Dfs/Dmh School Placements - 110155B												
Core												
General Revenue	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**
Program-Specific	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00
Other Funds	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Program-Specific	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**
Total - Dfs/Dmh School Placements	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Sheltered Workshops

Page 581 **Section 2.350**

Sheltered Workshops provide employment opportunities, training, and supervision for developmentally disabled workers who are unable to work in competitive employment environments. Funds are distributed to 87 Sheltered Workshops across the state who provide employment to approximately 6,000 adults with severe disabilities. The department ensures at least $21 is paid for each six-hour or longer workday by an employee.

Legal Basis: Sections 178.900-178.931 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,000,000) GR PSD reduction of one-time funds added in the FY2026 budget for grants to sheltered workshops for skills training and infrastructure, and/or equipment

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.350												
Sheltered Workshops - 110158B												
Core												
General Revenue	**32,000,000**	**0.00**	**31,092,230**	**0.00**	**32,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**
Expense & Equipment	178,217	0.00	33,831	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
Program-Specific	31,821,783	0.00	31,058,399	0.00	31,821,783	0.00	29,821,783	0.00	29,821,783	0.00	29,821,783	0.00
Total	**$32,000,000**	**0.00**	**$31,092,230**	**0.00**	**$32,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**
Total - Sheltered Workshops	**$32,000,000**	**0.00**	**$31,092,230**	**0.00**	**$32,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Readers for the Blind

Page 591 **Section 2.355**

A school district or institution of higher education may request up to $500 annually per visually impaired student to employ a person to read textbooks and educational materials used by the institution for the student to fully participate in instructional activities.

Legal Basis: Section 178.160 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.355												
Readers For The Blind - 110159B												
Core												
General Revenue	**25,000**	**0.00**	**24,250**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**
Program-Specific	25,000	0.00	24,250	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
Total	**$25,000**	**0.00**	**$24,250**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**
Total - Readers For The Blind	**$25,000**	**0.00**	**$24,250**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Adult High School Child Care

This section provides funding for tuition-free child care at the adult high school location for individuals over 21 years of age pursuing their high school diploma.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a core reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.360												
Adult High School CC - 110237B												
Core												
General Revenue	**1,510,000**	**0.00**	**1,464,700**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,510,000	0.00	1,464,700	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,510,000**	**0.00**	**$1,464,700**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Adult High School CC	**$1,510,000**	**0.00**	**$1,464,700**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Blind Student Literacy

Page 596 **Section 2.360**

This section provides funding for three contracted Blind Skills Specialist and the administrative functions related to the Blind Task Force. Blind Skills Specialists provide training and consultation for blind and visually impaired students, training for teachers, and resources for families. The Blind Task Force develops goals and objectives to guide the improvement of special education, related services, vocational training, transition from school to work, rehabilitation services, independent living, and employment outcomes for students with blindness and visual impairments.

Legal Basis: Sections 162.1130-162.1142 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.360												
Blind Student Literacy - 110160B												
Core												
General Revenue	**231,953**	**0.00**	**224,994**	**0.00**	**232,017**	**0.00**	**232,017**	**0.00**	**232,017**	**0.00**	**232,017**	**0.00**
Expense & Equipment	7,146	0.00	2,518	0.00	7,210	0.00	7,210	0.00	7,210	0.00	7,210	0.00
Program-Specific	224,807	0.00	222,476	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
Total	**$231,953**	**0.00**	**$224,994**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**
Total - Blind Student Literacy	**$231,953**	**0.00**	**$224,994**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Phelps County Early Childhood Center

Page 732

This section provides funding for building renovations for a not-for-profit organization early childhood center located in Phelps County.

Legal Basis: House Bill 2
Funding Source: Child Care and Development Block Grant Federal Fund (1168)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: ($4,000,000) FED PSD reduction of one-time funds added in the FY2026 budget for building renovations

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.361												
Phelps County Early Childhood - 110261B												
Core												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Phelps County Early Childhood	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School for the Deaf Trust Fund

Page 601 **Section 2.365**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.730 RSMo.
Funding Source: School for the Deaf Trust Fund (1922)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.365												
School For Deaf-Trust Fund - 110164B												
Core												
Other Funds	**49,500**	**0.00**	**18,521**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**
Expense & Equipment	49,500	0.00	18,521	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
Total	**$49,500**	**0.00**	**$18,521**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**
Total - School For Deaf-Trust Fund	**$49,500**	**0.00**	**$18,521**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School for the Blind Trust Fund

Page 606 **Section 2.370**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.730 RSMo.
Funding Source: School for the Blind Trust Fund (1920)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.370												
School For Blind-Trust Fund - 110165B												
Core												
Other Funds	**1,500,000**	**0.00**	**291,157**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**
Expense & Equipment	990,507	0.00	291,157	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
Program-Specific	509,493	0.00	0	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
Total	**$1,500,000**	**0.00**	**$291,157**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**
Total - School For Blind-Trust Fund	**$1,500,000**	**0.00**	**$291,157**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – St. Louis Police Foundation

This section provides funding for start-up costs related to a new child care program in Kirkwood, Missouri associated with a not-for-profit law enforcement organization located in Brentwood, Missouri, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient.

Legal Basis: House Bill 2
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a core reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.372												
Stl Police Foundation - 110226B												
Core												
General Revenue	**2,200,000**	**0.00**	**2,200,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,200,000	0.00	2,200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**6,000,000**	**0.00**	**3,784,544**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	6,000,000	0.00	3,784,544	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$8,200,000**	**0.00**	**$5,984,544**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Stl Police Foundation	**$8,200,000**	**0.00**	**$5,984,544**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Childcare for First Responders

Page 742

This section provides funding for a tri-share model based on income for childcare of dependents of first responders in Kansas City.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($3,000,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.372												
Childcare for First Responders KC - 110277B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Childcare for First Responders KC	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Special Olympics

Page 616 **Section 2.375**

Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (unified partners) on sport teams for training and competition to teach athletes how to achieve success, joy and acceptance on the field, and feel empowered off the field as a respected leader and spokesperson in their community. This funding is used to provide education and training for volunteer coaches and unified partners, supplies and equipment, housing expenses for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.375												
Special Olympics - 110166B												
Core												
General Revenue	**100,000**	**0.00**	**97,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	100,000	0.00	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$100,000**	**0.00**	**$97,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Special Olympics	**$100,000**	**0.00**	**$97,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – American Rescue Plan Act – Child Care Discretionary

The purpose of this section was to provide relief for child care providers and provide support for families that need help affording child care.

Legal Basis: American Rescue Plan Act
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a core reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.380												
Child Care Discretionary - 110154B												
Core												
Federal Funds	**149,331,531**	**0.00**	**83,417,064**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	704,697	0.00	1,451,002	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	148,626,834	0.00	81,966,062	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$149,331,531**	**0.00**	**$83,417,064**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Child Care Discretionary	**$149,331,531**	**0.00**	**$83,417,064**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Star Academy

Page 369

This section provides funding of a school within a school to provide a turn-key intervention program that educates at-risk middle school students to learn in highly innovative, highly engaging, hands-on STEM-focused curriculum, provided such program shall have documented results of improving students up to two grade levels in one school year as proven in other states, and further provided such appropriation shall be distributed in $1,000,000 grant increments to each school district which applies for the grant.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($1,000,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.380												
Star Academy - 110238B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Star Academy	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Schools for the Severely Disabled Trust Fund

Page 611 **Section 2.380**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.730 RSMo.
Funding Source: Handicapped Children's Trust Fund (1618)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.380												
Sch Sev Handicap-Trust Fund - 110167B												
Core												
Other Funds	**200,000**	**0.00**	**0**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Expense & Equipment	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$200,000**	**0.00**	**$0**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**
Total - Sch Sev Handicap-Trust Fund	**$200,000**	**0.00**	**$0**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Feminine Hygiene Products

Page 436

This section provides funding for feminine hygiene products in the school nurse's office, student health center, or other area designated by the school administration for middle, junior high, and high school buildings at no charge to the students.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($650,000) GR PSD reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.385												
Feminine Hygiene Products - 110156B												
Core												
General Revenue	**1,000,000**	**0.00**	**599,264**	**0.00**	**650,000**	**0.00**	**650,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,000,000	0.00	599,264	0.00	650,000	0.00	650,000	0.00	0	0.00	0	0.00
Total	**$1,000,000**	**0.00**	**$599,264**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Feminine Hygiene Products	**$1,000,000**	**0.00**	**$599,264**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Charter Public School Commission

Page 747 **Section 2.385**

This section provides funds for the operations of the Missouri Charter Public School Commission, which consists of nine members appointed by the Governor. The Commission accepts charters from ineligible sponsors, advises potential applicants, reviews submitted applications, intervenes or closes low performing schools, and disseminates best practices.

Legal Basis: Sections 160.400-160.425 RSMo.
Funding Source: Charter Public School Commission Federal Fund (1175) and Charter Public School Commission Revolving Fund (1860)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.385												
Charter Public School Comm - 110168B												
Core												
Federal Funds	**500,000**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Expense & Equipment	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Other Funds	**3,360,036**	**6.00**	**1,163,527**	**5.65**	**3,386,590**	**6.00**	**3,386,590**	**6.00**	**3,386,590**	**6.00**	**3,386,590**	**6.00**
Personal Services	550,944	6.00	531,536	5.65	576,039	6.00	576,039	6.00	576,039	6.00	576,039	6.00
Expense & Equipment	1,234,592	0.00	514,616	0.00	1,236,051	0.00	1,236,051	0.00	1,236,051	0.00	1,236,051	0.00
Program-Specific	1,574,500	0.00	117,375	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00
Total	**$3,860,036**	**6.00**	**$1,163,527**	**5.65**	**$3,886,590**	**6.00**	**$3,886,590**	**6.00**	**$3,886,590**	**6.00**	**$3,886,590**	**6.00**
Charter School Oversight - NOP.11B.028												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**361,536**	**4.00**	**180,768**	**2.00**	**180,768**	**2.00**
Personal Services	0	0.00	0	0.00	0	0.00	289,128	4.00	144,564	2.00	144,564	2.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	72,408	0.00	36,204	0.00	36,204	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$361,536**	**4.00**	**$180,768**	**2.00**	**$180,768**	**2.00**

The Missouri Charter Public School Commission was established in RSMo 160.425 to sponsor charter schools throughout the State of Missouri, where they are eligible to operate, and to accept schools as transfers by the State Board of Education when applicable. The Commission does not seek General Revenue. Instead, it operates solely on revenue earned sponsoring charter public schools. DESE serves as its fiscal agent. As the Commission has matured and grown, it has assumed a greater responsibility of managing fiscal, management, communication, and human resource responsibilities.

The Commission is Missouri's only sole-purpose sponsor of charter schools. The Commission is Missouri's largest sponsor, sponsoring more than half of all charters and serving half of all students in charter schools. New applicants and existing charter schools seeking a stable and supportive charter school environment seek MCPSC. Missouri families and educators are interested in different models of education. Families in school districts that are not accredited seek quality schools within the communities they live. These demands are driving new applications and new school openings. The additional PS authority to hire four new employees is needed to meet the growing demand in FY27 and beyond.

Increases in compliance requirements and school requests for support are also driving our request for additional authority to hire. The Commission's compliance work meets state standard and supports the development and growth of new and existing sponsors, thereby improving oversight throughout Missouri. The Commission protects parent agency and school autonomy though is policies and practices.

The Commission is a model for other charter school sponsors and schools seeking to generate innovative solutions to increase student outcomes. The Commission's "Letting Schools Prove What's Possible" support efforts honor the skill and wisdom of educators and local leaders, who know best what their children and community need. This openness to innovation and protection of charter public school autonomy is producing better results (in comparison to peer schools.) School leaders, financial officers, and school board members seek assistance from the Commission as they address learning gaps. This support includes, but not limited to reviews of strategic plans, school quality reviews, briefs on innovations, convenings of leaders to share best and promising practices, and professional development for boards and school leaders.

If charter schools do not meet the Commission's standard they are not renewed. By closing poorly performing charter public schools, the Commission is protecting children and Missouri taxpayers. Studies show children whose poor performing schools are closed, overwhelmingly attend better public schools the following year. The Commission needs additional staff to support the transition of staff and students to new locations and the disposition of the assets of the closed school.

Total - Charter Public School Comm	**$3,860,036**	**6.00**	**$1,163,527**	**5.65**	**$3,886,590**	**6.00**	**$4,248,126**	**10.00**	**$4,067,358**	**8.00**	**$4,067,358**	**8.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Commission for the Deaf and Hard of Hearing

Page 764 **Section 2.390**

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH). Programs included in this section are the Missouri Deaf and Hard of Hearing Awareness Program, the Missouri Interpreter Certification Service, the Missouri Interpreter Conference and Workshops Program, the Deaf and Hard of Hearing Advocacy Program, and the Support Service Providers Grant Program.

Legal Basis: Sections 161.400-161.412 RSMo.
Funding Source: General Revenue (1101), Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (1264), and Missouri Commission for the Deaf and Hard of Hearing Fund (1743)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.390												
Commission For The Deaf - 110169B												
Core												
General Revenue	**952,996**	**7.00**	**814,286**	**6.03**	**972,046**	**7.00**	**972,046**	**7.00**	**972,046**	**7.00**	**972,046**	**7.00**
Personal Services	419,920	7.00	355,800	6.03	438,534	7.00	438,534	7.00	438,534	7.00	438,534	7.00
Expense & Equipment	282,576	0.00	323,589	0.00	283,012	0.00	283,012	0.00	283,012	0.00	283,012	0.00
Program-Specific	250,500	0.00	134,897	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00
Other Funds	**314,080**	**0.00**	**23,663**	**0.00**	**314,775**	**0.00**	**314,775**	**0.00**	**314,775**	**0.00**	**314,775**	**0.00**
Personal Services	42,820	0.00	0	0.00	43,248	0.00	43,248	0.00	43,248	0.00	43,248	0.00
Expense & Equipment	173,160	0.00	23,663	0.00	173,427	0.00	173,427	0.00	173,427	0.00	173,427	0.00
Program-Specific	98,100	0.00	0	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
Total	**$1,267,076**	**7.00**	**$837,949**	**6.03**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**
Total - Commission For The Deaf	**$1,267,076**	**7.00**	**$837,949**	**6.03**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Sheltered Workshop in Mexico

Page 586

This section provides funding for a sheltered workshop in Mexico, MO.

Legal Basis: Sections 178.900-178.960 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,000,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.391												
Sheltered Workshop Mexico - 110276B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Sheltered Workshop Mexico	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Hearing Aid Distribution Program Transfer Authority

Page 773 **Section 2.395**

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level. The department estimates 87,000 people qualify for this program and approximately 2,500 over a few years would be supported by this program.

Legal Basis: Section 209.245 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.395												
Hearing Aid Dist Transfer - 110170B												
Core												
General Revenue	**400,000**	**0.00**	**388,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Transfers	400,000	0.00	388,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$400,000**	**0.00**	**$388,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Hearing Aid Dist Transfer	**$400,000**	**0.00**	**$388,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Hearing Aid Distribution Program Spending Authority

Page 779 **Section 2.400**

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level.

Legal Basis: Section 209.245 RSMo.
Funding Source: Statewide Hearing Aid Distribution Fund (1617)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.400												
Hearing Aid Distribution - 110171B												
Core												
Other Funds	**400,000**	**0.00**	**84,602**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Program-Specific	400,000	0.00	84,602	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$400,000**	**0.00**	**$84,602**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**
Total - Hearing Aid Distribution	**$400,000**	**0.00**	**$84,602**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Holocaust Education and Awareness Commission

Page 785 **Section 2.405**

This section provides funds for the Holocaust Education and Awareness Commission, which shall promote implementation of holocaust education and awareness programs in Missouri in order to encourage understanding of the holocaust and discourage bigotry.

Legal Basis: Section 161.700 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.405												
Mo Holocaust Educ & Aware Comm - 110172B												
Core												
General Revenue	**122,000**	**0.00**	**118,340**	**0.00**	**122,354**	**0.00**	**122,354**	**0.00**	**122,354**	**0.00**	**122,354**	**0.00**
Expense & Equipment	122,000	0.00	19,105	0.00	122,354	0.00	122,354	0.00	122,354	0.00	122,354	0.00
Program-Specific	0	0.00	99,235	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$122,000**	**0.00**	**$118,340**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**
Total - Mo Holocaust Educ & Aware Comm	**$122,000**	**0.00**	**$118,340**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Assistive Technology

Page 790 **Section 2.410**

This section provides funds for the Missouri Assistive Technology Advisory Council to maintain and enhance a statewide assistive technology program which enables individuals with disabilities, those who are aging, service providers, schools, and others to learn about, access, and acquire assistive technology devices and services that lead to educational, employment, and community living opportunities.

Legal Basis: Assistive Technology Act Section 4, 29 U.S.C. 3003, Sections 161.900-161.945 and 209.251-209.260 RSMo.
Funding Source: Assistive Technology Federal Fund (1188), Deaf Relay Service and Equipment Distribution Program Fund (1559), Assistive Technology Loan Revolving Fund (1889), Assistive Technology Trust Fund (1781), and Debt Offset Escrow Fund (1753)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.410												
Mo Assistive Technology - 110173B												
Core												
Federal Funds	**834,481**	**3.40**	**515,116**	**3.08**	**845,101**	**3.40**	**845,101**	**3.40**	**845,101**	**3.40**	**845,101**	**3.40**
Personal Services	262,100	3.40	176,143	3.08	272,500	3.40	272,500	3.40	272,500	3.40	272,500	3.40
Expense & Equipment	127,488	0.00	100,073	0.00	127,708	0.00	127,708	0.00	127,708	0.00	127,708	0.00
Program-Specific	444,893	0.00	238,899	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00
Other Funds	**3,752,275**	**5.00**	**2,239,022**	**4.98**	**3,980,805**	**5.00**	**3,980,805**	**5.00**	**3,980,805**	**5.00**	**3,980,805**	**5.00**
Personal Services	357,348	5.00	289,881	4.98	385,807	5.00	385,807	5.00	385,807	5.00	385,807	5.00
Expense & Equipment	397,013	0.00	47,338	0.00	397,084	0.00	397,084	0.00	397,084	0.00	397,084	0.00
Program-Specific	2,997,914	0.00	1,901,802	0.00	3,197,914	0.00	3,197,914	0.00	3,197,914	0.00	3,197,914	0.00
Total	**$4,586,756**	**8.40**	**$2,754,137**	**8.06**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**
Total - Mo Assistive Technology	**$4,586,756**	**8.40**	**$2,754,137**	**8.06**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**

*Does not include Supplementals.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.410												
Moat Debt Offset Escrow - 110174B												
Core												
Other Funds	**1,000**	**0.00**	**0**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**
Transfers	1,000	0.00	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
Total	**$1,000**	**0.00**	**$0**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**
Total - Moat Debt Offset Escrow	**$1,000**	**0.00**	**$0**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
General Revenue (County Foreign Insurance) Transfer to the State Schools Money Fund

Page 801 **Section 2.415**

This section provides for the transfer of funds from the County Foreign Insurance Tax Fund to the State School Moneys Fund.

Legal Basis: Section 148.360 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reallocation: $7,161,835 GR PSD; see corresponding New Decision Item for the Foundation – Formula to fund switch GR with State Schools Money Fund

House:
Core reallocation: $7,161,835 GR PSD to Transfer Authority

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.415												
St Sch Money Trf-Gr Ct Foreign - 110177B												
Core												
General Revenue	**190,329,350**	**0.00**	**190,329,350**	**0.00**	**197,367,837**	**0.00**	**197,367,837**	**0.00**	**204,529,672**	**0.00**	**204,529,672**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	7,161,835	0.00	0	0.00
Transfers	190,329,350	0.00	190,329,350	0.00	197,367,837	0.00	197,367,837	0.00	197,367,837	0.00	204,529,672	0.00
Total	**$190,329,350**	**0.00**	**$190,329,350**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$204,529,672**	**0.00**	**$204,529,672**	**0.00**
Total - St Sch Money Trf-Gr Ct Foreign	**$190,329,350**	**0.00**	**$190,329,350**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$204,529,672**	**0.00**	**$204,529,672**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Fair Share Fund Transfer to the State School Moneys Fund

Page 806 **Section 2.420**

This section provides for the transfer of funds from the Fair Share Fund to the State School Moneys Fund.

Legal Basis: Section 149.015 RSMo.
Funding Source: Fair Share Fund (1687)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.420												
St School Money Trf-Fair Share - 110178B												
Core												
Other Funds	**19,200,000**	**0.00**	**12,428,869**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**
Transfers	19,200,000	0.00	12,428,869	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
Total	**$19,200,000**	**0.00**	**$12,428,869**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**
Total - St School Money Trf-Fair Share	**$19,200,000**	**0.00**	**$12,428,869**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
General Revenue Transfer to the Outstanding Schools Trust Fund

Page 811 **Section 2.425**

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

Legal Basis: Section 160.500 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.425												
Outstanding Schools Transfer - 110179B												
Core												
General Revenue	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**
Transfers	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
Total	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**
Total - Outstanding Schools Transfer	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Charter Public School Capital Improvement Transfer Authority

This section provides for the transfer of funds to the Charter School Revolving Capital Improvement Fund.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a core reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.430												
Charter Public School Revolving Trf - 110250B												
Core												
General Revenue	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Charter Public School Revolving Trf	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Charter Public School Capital Improvement

Page 759

This section provides funding for grants to an organization that provides low interest loans to Missouri charter public schools, provided that said organization shall be a non-profit organization that has at least two years' experience administering a similar program for charter school facilities, financing, and lending.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($8,000,000) GR PSD reduction of one-time funding for capital improvement for charter public schools

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.430												
Charter Public School Commission - 110259B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**8,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	8,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$8,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Charter Public School Commission	**$0**	**0.00**	**$0**	**0.00**	**$8,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Gaming Proceeds Transfer to the Classroom Trust Fund

Page 816 **Section 2.430**

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the Classroom Trust Fund.

Legal Basis: Section 160.534 RSMo.
Funding Source: Gaming Proceeds for Education Fund (1285)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.430												
Classroom Trust Trf-Gaming - 110180B												
Core												
Other Funds	**457,000,000**	**0.00**	**437,232,785**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**
Transfers	457,000,000	0.00	437,232,785	0.00	385,000,000	0.00	385,000,000	0.00	385,000,000	0.00	385,000,000	0.00
Total	**$457,000,000**	**0.00**	**$437,232,785**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**
Total - Classroom Trust Trf-Gaming	**$457,000,000**	**0.00**	**$437,232,785**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Charter Public School Capital Improvement Spending Authority

This section provides for a loan program for new and existing charter schools to support capital improvement projects and acquisitions.

Legal Basis: House Bill 2
Funding Source: Charter School Revolving Capital Improvement Fund (1533)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a core reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.435												
Charter Public School Revolving - 110251B												
Core												
Other Funds	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Charter Public School Revolving	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Lottery Proceeds Fund Transfer to the Classroom Trust Fund

Page 821 **Section 2.435**

This section provides for the transfer of funds from the Lottery Proceeds Fund to the Classroom Trust Fund.

Legal Basis: Section 163.043 RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.435												
Lottery Proc-Classtrust Trf - 110181B												
Core												
Other Funds	**19,687,962**	**0.00**	**19,687,962**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**
Transfers	19,687,962	0.00	19,687,962	0.00	16,763,770	0.00	16,763,770	0.00	16,763,770	0.00	16,763,770	0.00
Total	**$19,687,962**	**0.00**	**$19,687,962**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**
Unclaimed Lottery Prize TFR - NOP.GV.001												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**6,592,373**	**0.00**	**6,592,373**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	6,592,373	0.00	0	0.00
Transfers	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,592,373	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$6,592,373**	**0.00**	**$6,592,373**	**0.00**
Total - Lottery Proc-Classtrust Trf	**$19,687,962**	**0.00**	**$19,687,962**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$23,356,143**	**0.00**	**$23,356,143**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Gaming Proceeds Transfer to the School District Bond Fund

Page 828 **Section 2.440**

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the School District Bond Fund.

Legal Basis: Section 164.303 RSMo.
Funding Source: Gaming Proceeds for Education Fund (1285)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.440												
School District Bond Transfer - 110182B												
Core												
Other Funds	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**
Transfers	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
Total	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**
Total - School District Bond Transfer	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Building Revolving Fund Transfer to the State School Moneys Fund

Page 833 **Section 2.445**

This section provides for the transfer of funds from the School Building Revolving Fund to the State School Moneys Fund.

Legal Basis: Section 166.300 RSMo.
Funding Source: School Building Revolving Fund (1279)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.445												
School Bldg Revol Fund Trf - 110183B												
Core												
Other Funds	**1,500,000**	**0.00**	**1,001,019**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**
Transfers	1,500,000	0.00	1,001,019	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	**$1,500,000**	**0.00**	**$1,001,019**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**
Total - School Bldg Revol Fund Trf	**$1,500,000**	**0.00**	**$1,001,019**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
After-School Retreat Reading and Assessment Grant Program Fund Transfer to the State School Moneys Fund

Page 837 **Section 2.450**

This section provides for the transfer of the remaining fund balance from the After-School Retreat Reading and Assessment Grant Program Fund to the State School Moneys Fund to complete closeout of the program.

Legal Basis: Sections 143.1008 and 167.680 RSMo.
Funding Source: After-School Retreat Reading and Assessment Grant Program Fund (1732)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.450												
Aftr-Schl Rtrt Ssmf Transfer - 110185B												
Core												
Other Funds	**2,000**	**0.00**	**0**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**
Transfers	2,000	0.00	0	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
Total	**$2,000**	**0.00**	**$0**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**
Total - Aftr-Schl Rtrt Ssmf Transfer	**$2,000**	**0.00**	**$0**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
State Legal Expense Fund Transfer

Page 843 **Section 2.455**

This section provides transfer authority from various sections within HB 3002 to the State Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.455												
Dese Legal Expense Fund Trf - 110187B												
Core												
General Revenue	**1**	**0.00**	**0**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Transfers	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$0**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Dese Legal Expense Fund Trf	**$1**	**0.00**	**$0**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Coordinating Board for Early Childhood Fund Transfer to the Elementary and Secondary Education Federal Fund

This section provides for the transfer of the remaining fund balance from the Coordinating Board for Early Childhood Fund to the Elementary and Secondary Education Federal Fund to complete closeout of the program.

Legal Basis: Section 210.102 RSMo.
Funding Source: Coordinating Board for Early Childhood Fund (1773)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction of one-time funding added in the FY2025 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.497												
Coordinating Board Early Ed Trf - 110239B												
Core												
Other Funds	**120**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	120	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$120**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Coordinating Board Early Ed Trf	**$120**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.